

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2026 al 30 de junio de 2026

Fecha: 20/07/2026

Hora: 11:13 a.m.

Página: 1 de 1

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,595,940.00		1,595,940.00	618,350.06	618,350.06	977,589.94
030101 PRESIDENCIA	2,568,475.00	22,015.00	2,590,490.00	1,039,090.13	1,039,090.13	1,551,399.87
030201 COMUNICACION SOCIAL	7,576,312.95	51,000.00	7,627,312.95	2,659,389.57	2,534,405.57	4,967,923.38
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	1,093,785.86	153,120.00	1,246,905.86	552,835.96	552,835.96	694,069.90
040101 OFICIALIA MAYOR	14,549,766.56	383,031.29	14,932,797.85	4,471,219.63	4,383,903.04	10,461,578.22
040801 SERVICIO MEDICO	18,935,362.86	-192,919.94	18,742,442.92	7,312,661.63	4,742,796.79	11,429,781.29
040901 JUB	3,502,076.00		3,502,076.00			3,502,076.00
041001 JUBILADOS	28,497,924.00		28,497,924.00	13,687,851.56	13,687,851.56	14,810,072.44
050101 SECRETARIA	7,311,977.41	46,400.00	7,358,377.41	3,700,570.66	3,700,570.66	3,657,806.75
050601 CERESO						
060101 TESORERIA	32,499,085.76	1,329,170.64	33,828,256.40	17,117,117.88	17,013,500.79	16,711,138.52
060601 CATASTRO	1,486,955.50	211,120.00	1,698,075.50	944,043.16	732,923.16	754,032.34
080101 SEGURIDAD PUBLICA	45,763,232.73	-1,583,572.57	44,179,660.16	12,923,850.93	12,889,147.95	31,255,809.23
080201 BOMBEROS	3,897,998.07	116,620.30	4,014,618.37	1,412,274.27	1,409,366.47	2,602,344.10
090101 TRANSITO	9,296,165.71	1,099,412.37	10,395,578.08	3,687,597.55	3,672,600.87	6,707,980.53
100101 OBRAS PUBLICAS	28,877,476.49	5,564,401.30	34,441,877.79	14,095,512.75	2,159,768.35	20,346,365.04
120101 SERVICIOS MUNICIPALES	56,932,182.42	-606,396.51	56,325,785.91	24,150,849.88	23,733,244.04	32,174,936.03
120901 RASTRO	3,911,976.33	-579,119.15	3,332,857.18	1,704,745.43	1,704,745.43	1,628,111.75
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	5,429,978.28	-52,740.00	5,377,238.28	4,763,565.55	4,756,605.55	613,672.73
160101 DESARROLLO HUMANO	16,181,929.09	-5,997,738.73	10,184,190.36	1,904,901.26	1,904,901.26	8,279,289.10
170301 SUBDIRECCION DE EDUCACION	784,556.47		784,556.47	259,368.21	259,368.21	525,188.26
190101 FOMENTO DEPORTIVO	3,308,072.03	28,928.00	3,337,000.03	2,393,944.17	2,393,944.17	943,055.86
240101 DESARROLLO RURAL	1,743,641.72	-2,982.94	1,740,658.78	639,228.46	639,228.46	1,101,430.32
250101 INSTITUTO DE LA MUJER	1,586,061.56		1,586,061.56	1,099,240.63	851,124.37	486,820.93
250201 SUBDIRECCION DE JUVENTUD	563,598.07		563,598.07	105,790.44	105,790.44	457,807.63
250301 DIF	5,560,061.18	10,250.94	5,570,312.12	2,306,269.27	2,058,153.01	3,264,042.85
260101 SECCIONAL LA PERLA	1,359,806.95		1,359,806.95	613,011.06	613,011.06	746,795.89
Total del Gasto	304,814,399.00	0.00	304,814,399.00	124,163,280.10	108,157,227.36	180,651,118.90

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHY RIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA