Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero de 2026 al 31 de marzo de 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**213,132,219.00**	**288.97**	**213,132,507.97**	**37,838,550.27**	**36,287,588.72**	**175,293,957.70**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	1,595,940.00	0.00	1,595,940.00	281,317.16	281,317.16	1,314,622.84
PRESIDENCIA	2,568,475.00	-479,105.00	2,089,370.00	486,212.18	486,212.18	1,603,157.82
COMUNICACION SOCIAL	7,576,312.95	0.00	7,576,312.95	1,056,521.01	351,176.75	6,519,791.94
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	1,093,785.86	153,120.00	1,246,905.86	251,272.27	209,512.27	995,633.59
OFICIALIA MAYOR	14,549,766.56	-24,588.44	14,525,178.12	1,360,577.96	1,200,237.21	13,164,600.16
SERVICIO MEDICO	18,935,362.86	0.00	18,935,362.86	289,379.09	289,379.09	18,645,983.77
JUB	3,502,076.00	0.00	3,502,076.00	0.00	0.00	3,502,076.00
JUBILADOS	28,497,924.00	0.00	28,497,924.00	6,305,303.24	6,305,303.24	22,192,620.76
SECRETARIA	7,311,977.41	0.00	7,311,977.41	1,652,863.57	1,652,863.57	5,659,113.84
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	25,499,085.76	2,429,170.64	27,928,256.40	7,640,793.48	7,474,149.93	20,287,462.92
CATASTRO	1,486,955.50	0.00	1,486,955.50	272,334.78	272,334.78	1,214,620.72
SEGURIDAD PUBLICA	1,010,720.73	23,481.06	1,034,201.79	208,804.17	207,713.77	825,397.62
BOMBEROS	3,897,998.07	3,503.92	3,901,501.99	598,927.91	598,927.91	3,302,574.08
TRANSITO	7,286,117.71	-227,671.92	7,058,445.79	123,831.06	123,831.06	6,934,614.73
OBRAS PUBLICAS	2,957,856.49	631,010.84	3,588,867.33	1,365,934.49	1,355,899.56	2,222,932.84
SERVICIOS MUNICIPALES	44,932,182.42	-1,874,560.13	43,057,622.29	10,068,364.91	9,895,239.84	32,989,257.38
RASTRO	3,911,976.33	-9,868.00	3,902,108.33	862,677.79	862,677.79	3,039,430.54
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	5,429,978.28	0.00	5,429,978.28	1,085,532.45	1,084,812.45	4,344,445.83
DESARROLLO HUMANO	16,181,929.09	-660,000.00	15,521,929.09	914,613.42	914,613.42	14,607,315.67
SUBDIRECCION DE EDUCACION	784,556.47	0.00	784,556.47	111,936.57	111,936.57	672,619.90
FOMENTO DEPORTIVO	3,308,072.03	28,928.00	3,337,000.03	951,463.63	951,260.63	2,385,536.40
DESARROLLO RURAL	1,743,641.72	-3,382.94	1,740,258.78	327,783.67	327,783.67	1,412,475.11
INSTITUTO DE LA MUJER	1,586,061.56	0.00	1,586,061.56	523,799.34	480,216.01	1,062,262.22
SUBDIRECCION DE JUVENTUD	563,598.07	0.00	563,598.07	52,863.72	52,863.72	510,734.35
DIF	5,560,061.18	10,250.94	5,570,312.12	729,917.29	481,801.03	4,840,394.83
SECCIONAL LA PERLA	1,359,806.95	0.00	1,359,806.95	315,525.11	315,525.11	1,044,281.84
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**91,682,180.00**	**-288.97**	**91,681,891.03**	**8,705,197.04**	**8,705,197.04**	**82,976,693.99**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIO MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
JUB	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	7,000,000.00	0.00	7,000,000.00	1,949,991.25	1,949,991.25	5,050,008.75
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	44,752,512.00	-31,636.55	44,720,875.45	5,143,406.51	5,143,406.51	39,577,468.94
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	2,010,048.00	31,347.58	2,041,395.58	1,611,799.28	1,611,799.28	429,596.30
OBRAS PUBLICAS	25,919,620.00	-408,000.00	25,511,620.00	0.00	0.00	25,511,620.00
SERVICIOS MUNICIPALES	12,000,000.00	408,000.00	12,408,000.00	0.00	0.00	12,408,000.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SECCIONAL LA PERLA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**304,814,399.00**	**0.00**	**304,814,399.00**	**46,543,747.31**	**44,992,785.76**	**258,270,651.69**