Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero de 2025 al 31 de diciembre de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**203,417,908.00**	**37,717,943.61**	**241,135,851.61**	**239,564,363.51**	**209,551,546.05**	**1,571,488.10**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	1,455,426.32	28,972.38	1,484,398.70	1,484,398.70	1,468,858.70	0.00
PRESIDENCIA	2,931,101.22	-251,170.45	2,679,930.77	2,679,930.76	2,538,170.76	0.01
COMUNICACION SOCIAL	7,126,551.96	485,134.11	7,611,686.07	7,491,161.75	6,835,121.95	120,524.32
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	508,272.93	236,304.78	744,577.71	744,577.71	744,577.71	0.00
OFICIALIA MAYOR	19,538,837.04	-1,724,708.83	17,814,128.21	17,346,259.29	14,899,570.60	467,868.92
SERVICIO MEDICO	17,633,952.88	698,212.45	18,332,165.33	18,329,387.55	14,842,317.57	2,777.78
JUB	8,223,123.89	-4,750,473.95	3,472,649.94	3,450,269.72	3,450,269.72	22,380.22
JUBILADOS	22,697,086.21	4,510,083.31	27,207,169.52	27,207,169.52	27,207,169.52	0.00
SECRETARIA	8,329,053.43	-434,132.00	7,894,921.43	7,893,844.66	7,864,751.86	1,076.77
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	5,325,910.44	1,811,672.43	7,137,582.87	7,130,398.75	7,082,072.34	7,184.12
CATASTRO	2,333,281.15	-714,385.08	1,618,896.07	1,617,266.52	1,617,266.52	1,629.55
SEGURIDAD PUBLICA	898,000.00	666,762.88	1,564,762.88	1,555,027.51	1,479,759.11	9,735.37
BOMBEROS	3,586,287.74	-1,006,938.87	2,579,348.87	2,561,776.85	2,550,465.51	17,572.02
TRANSITO	350,000.00	6,918,211.40	7,268,211.40	7,129,850.94	7,101,166.90	138,360.46
OBRAS PUBLICAS	5,079,563.05	22,942,013.98	28,021,577.03	27,734,863.60	8,834,774.24	286,713.43
SERVICIOS MUNICIPALES	55,324,105.04	19,256,236.80	74,580,341.84	74,220,866.96	70,894,610.80	359,474.88
RASTRO	3,418,850.32	709,806.41	4,128,656.73	4,062,235.80	4,003,236.91	66,420.93
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	4,148,804.20	2,609,251.50	6,758,055.70	6,758,055.70	6,758,055.70	0.00
DESARROLLO HUMANO	18,697,647.41	-12,496,609.49	6,201,037.92	6,176,867.36	5,681,977.36	24,170.56
SUBDIRECCION DE EDUCACION	676,786.65	-143,175.99	533,610.66	532,202.39	532,202.39	1,408.27
FOMENTO DEPORTIVO	3,200,918.52	-36,345.27	3,164,573.25	3,162,508.43	3,162,276.43	2,064.82
DESARROLLO RURAL	2,713,022.19	-1,040,049.64	1,672,972.55	1,662,817.92	1,661,947.92	10,154.63
INSTITUTO DE LA MUJER	1,400,315.11	4,957.51	1,405,272.62	1,402,519.25	1,358,935.92	2,753.37
SUBDIRECCION DE JUVENTUD	698,396.15	-165,501.93	532,894.22	508,324.62	508,324.62	24,569.60
DIF	5,932,841.90	-328,138.69	5,604,703.21	5,600,117.06	5,352,000.80	4,586.15
SECCIONAL LA PERLA	1,189,772.25	-68,046.14	1,121,726.11	1,121,664.19	1,121,664.19	61.92
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**83,473,918.00**	**5,000.00**	**83,478,918.00**	**82,246,299.61**	**49,108,307.20**	**1,232,618.39**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIO MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
JUB	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	7,172,460.65	-2,917,555.80	4,254,904.85	4,191,051.39	4,191,051.39	63,853.46
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,291,844.72	7,108,060.92	35,399,905.64	35,304,357.96	35,244,717.85	95,547.68
BOMBEROS	0.00	576,289.03	576,289.03	576,289.03	576,289.03	0.00
TRANSITO	9,547,355.63	-7,489,307.75	2,058,047.88	1,999,064.52	1,999,064.52	58,983.36
OBRAS PUBLICAS	16,050,122.00	25,139,648.60	41,189,770.60	40,175,536.71	7,097,184.41	1,014,233.89
SERVICIOS MUNICIPALES	22,412,135.00	-22,412,135.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SECCIONAL LA PERLA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**286,891,826.00**	**37,722,943.61**	**324,614,769.61**	**321,810,663.12**	**258,659,853.25**	**2,804,106.49**