

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2025 al 31 de diciembre de 2025

Fecha: 27/01/2026

Hora: 07:47 a.m.

Página: 1 de 1

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,455,426.32	28,972.38	1,484,398.70	1,484,398.70	1,468,858.70	
030101 PRESIDENCIA	2,931,101.22	-251,170.45	2,679,930.77	2,679,930.76	2,538,170.76	0.01
030201 COMUNICACION SOCIAL	7,126,551.96	485,134.11	7,611,686.07	7,491,161.75	6,835,121.95	120,524.32
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	508,272.93	236,304.78	744,577.71	744,577.71	744,577.71	
040101 OFICIALIA MAYOR	19,538,837.04	-1,724,708.83	17,814,128.21	17,346,259.29	14,899,570.60	467,868.92
040801 SERVICIO MEDICO	17,633,952.88	698,212.45	18,332,165.33	18,329,387.55	14,842,317.57	2,777.78
040901 JUB	8,223,123.89	-4,750,473.95	3,472,649.94	3,450,269.72	3,450,269.72	22,380.22
041001 JUBILADOS	22,697,086.21	4,510,083.31	27,207,169.52	27,207,169.52	27,207,169.52	
050101 SECRETARIA	8,329,053.43	-434,132.00	7,894,921.43	7,893,844.66	7,864,751.86	1,076.77
050601 CERESO						
060101 TESORERIA	12,498,371.09	-1,105,883.37	11,392,487.72	11,321,450.14	11,273,123.73	71,037.58
060601 CATASTRO	2,333,281.15	-714,385.08	1,618,896.07	1,617,266.52	1,617,266.52	1,629.55
080101 SEGURIDAD PUBLICA	29,189,844.72	7,774,823.80	36,964,668.52	36,859,385.47	36,724,476.96	105,283.05
080201 BOMBEROS	3,586,287.74	-430,649.84	3,155,637.90	3,138,065.88	3,126,754.54	17,572.02
090101 TRANSITO	9,897,355.63	-571,096.35	9,326,259.28	9,128,915.46	9,100,231.42	197,343.82
100101 OBRAS PUBLICAS	21,129,685.05	48,081,662.58	69,211,347.63	67,910,400.31	15,931,958.65	1,300,947.32
120101 SERVICIOS MUNICIPALES	77,736,240.04	-3,155,898.20	74,580,341.84	74,220,866.96	70,894,610.80	359,474.88
120901 RASTRO	3,418,850.32	709,806.41	4,128,656.73	4,062,235.80	4,003,236.91	66,420.93
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	4,148,804.20	2,609,251.50	6,758,055.70	6,758,055.70	6,758,055.70	
160101 DESARROLLO HUMANO	18,697,647.41	-12,496,609.49	6,201,037.92	6,176,867.36	5,681,977.36	24,170.56
170301 SUBDIRECCION DE EDUCACION	676,786.65	-143,175.99	533,610.66	532,202.39	532,202.39	1,408.27
190101 FOMENTO DEPORTIVO	3,200,918.52	-36,345.27	3,164,573.25	3,162,508.43	3,162,276.43	2,064.82
240101 DESARROLLO RURAL	2,713,022.19	-1,040,049.64	1,672,972.55	1,662,817.92	1,661,947.92	10,154.63
250101 INSTITUTO DE LA MUJER	1,400,315.11	4,957.51	1,405,272.62	1,402,519.25	1,358,935.92	2,753.37
250201 SUBDIRECCION DE JUVENTUD	698,396.15	-165,501.93	532,894.22	508,324.62	508,324.62	24,569.60
250301 DIF	5,932,841.90	-328,138.69	5,604,703.21	5,600,117.06	5,352,000.80	4,586.15
260101 SECCIONAL LA PERLA	1,189,772.25	-68,046.14	1,121,726.11	1,121,664.19	1,121,664.19	61.92
Total del Gasto	286,891,826.00	37,722,943.61	324,614,769.61	321,810,663.12	258,659,853.25	2,804,106.49

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHI PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA