

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2025 al 30 de septiembre de 2025

Fecha: 24/10/2025
Hora: 10:59 a.m.
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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,455,426.32	47,286.41	1,502,712.73	1,010,406.91	1,010,406.91	492,305.82
030101 PRESIDENCIA	2,931,101.22	-2,493.50	2,928,607.72	1,811,809.21	1,811,809.21	1,116,798.51
030201 COMUNICACION SOCIAL	7,126,551.96	474,482.99	7,601,034.95	5,111,978.29	4,990,942.36	2,489,056.66
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	508,272.93	229,207.83	737,480.76	504,145.31	504,145.31	233,335.45
040101 OFICIALIA MAYOR	19,538,837.04	-784,967.00	18,753,870.04	10,166,099.31	9,415,711.00	8,587,770.73
040801 SERVICIO MEDICO	17,633,952.88	-365,465.21	17,268,487.67	9,949,678.28	9,579,308.23	7,318,809.39
040901 JUB	8,223,123.89	-4,110,000.00	4,113,123.89			4,113,123.89
041001 JUBILADOS	22,697,086.21	4,205,123.66	26,902,209.87	19,409,838.33	19,409,838.33	7,492,371.54
050101 SECRETARIA	8,329,053.43	-130,338.15	8,198,715.28	5,305,177.75	5,305,177.75	2,893,537.53
050601 CERESO						
060101 TESORERIA	12,498,371.09	875,894.72	13,374,265.81	5,199,790.01	5,156,194.79	8,174,475.80
060601 CATASTRO	2,333,281.15	-25,951.78	2,307,329.37	1,262,009.55	1,262,009.55	1,045,319.82
080101 SEGURIDAD PUBLICA	29,189,844.72	7,930,074.97	37,119,919.69	25,549,646.61	21,094,590.88	11,570,273.08
080201 BOMBEROS	3,586,287.74	347,174.55	3,933,462.29	2,249,950.30	2,249,950.30	1,683,511.99
090101 TRANSITO	9,897,355.63	-1,985,862.00	7,911,493.63	5,379,080.23	5,331,315.20	2,532,413.40
100101 OBRAS PUBLICAS	21,129,685.05	43,319,254.85	64,448,939.90	16,750,250.65	5,153,448.92	47,698,689.25
120101 SERVICIOS MUNICIPALES	77,736,240.04	-6,853,248.97	70,882,991.07	51,051,770.90	50,362,870.30	19,831,220.17
120901 RASTRO	3,418,850.32	784,482.90	4,203,333.22	2,758,581.89	2,747,905.39	1,444,751.33
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	4,148,804.20	1,429,424.02	5,578,228.22	5,135,391.35	5,080,770.55	442,836.87
160101 DESARROLLO HUMANO	18,697,647.41	-7,680,806.93	11,016,840.48	3,932,003.83	3,927,885.83	7,084,836.65
170301 SUBDIRECCION DE EDUCACION	676,786.65	9,494.68	686,281.33	388,503.20	388,503.20	297,778.13
190101 FOMENTO DEPORTIVO	3,200,918.52	16,628.24	3,217,546.76	2,709,382.07	2,709,382.07	508,164.69
240101 DESARROLLO RURAL	2,713,022.19	218,494.98	2,931,517.17	1,217,074.28	1,213,716.28	1,714,442.89
250101 INSTITUTO DE LA MUJER	1,400,315.11	16,476.20	1,416,791.31	941,246.13	941,246.13	475,545.18
250201 SUBDIRECCION DE JUVENTUD	698,396.15	3,763.26	702,159.41	380,406.27	380,406.27	321,753.14
250301 DIF	5,932,841.90	-250,393.84	5,682,448.06	3,790,907.93	3,542,791.67	1,891,540.13
260101 SECCIONAL LA PERLA	1,189,772.25	5,206.73	1,194,978.98	771,573.48	771,573.48	423,405.50
Total del Gasto	286,891,826.00	37,722,943.61	324,614,769.61	182,736,702.07	164,341,899.91	141,878,067.54

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHÍ PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA