

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2024 al 31 de diciembre de 2024

Fecha: 22/01/2025

Hora: 02:46 p.m.

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,609,914.25	-82,041.09	1,527,873.16	1,482,146.32	1,466,606.32	45,726.84
030101 PRESIDENCIA	3,024,363.07	-1,020,064.20	2,004,298.87	1,991,673.08	1,949,913.08	12,625.79
030201 COMUNICACION SOCIAL	6,696,107.85	-689,883.97	6,006,223.88	5,946,911.34	5,667,433.00	59,312.54
030301 ORGANO INTERNO DE CONTROL		96.00	96.00	96.00	96.00	
030401 ORGANO INTERNO DE CONTROL	796,880.00	-323,634.40	473,245.60	473,239.94	473,239.94	5.66
040101 OFICIALIA MAYOR	14,002,619.05	4,095,842.81	18,098,461.86	18,052,984.74	16,367,514.60	45,477.12
040801 SERVICIO MEDICO	16,945,676.00	-774,745.17	16,170,930.83	16,078,289.00	12,750,686.95	92,641.83
040901 JUB	3,022,329.85	-3,022,329.85				
041001 JUBILADOS	27,586,312.64	-4,737,966.91	22,848,345.73	22,848,345.73	22,848,345.73	
050101 SECRETARIA	8,433,993.50	63,667.44	8,497,660.94	8,494,469.20	8,465,469.20	3,191.74
050601 CERESO						
060101 TESORERIA	11,994,241.45	-66,918.12	11,927,323.33	11,912,834.54	11,858,358.74	14,488.79
060601 CATASTRO	2,367,044.55	-63,915.13	2,303,129.42	2,288,629.42	2,288,629.42	14,500.00
080101 SEGURIDAD PUBLICA	27,854,577.46	538,654.18	28,393,231.64	28,328,350.87	28,328,350.87	64,880.77
080201 BOMBEROS	3,747,715.75	-537,035.56	3,210,680.19	3,210,412.19	3,210,412.19	268.00
090101 TRANSITO	11,909,033.36	-2,284,859.88	9,624,173.48	9,651,297.97	9,617,304.59	-27,124.49
100101 OBRAS PUBLICAS	53,905,920.17	-552,562.24	53,353,357.93	51,523,265.02	33,840,214.75	1,830,092.91
120101 SERVICIOS MUNICIPALES	50,663,310.09	5,856,682.32	56,519,992.41	56,098,045.70	54,856,365.93	421,946.71
120901 RASTRO	3,779,910.62	-380,549.40	3,399,361.22	3,399,351.60	3,399,351.60	9.62
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,520,616.25	438,039.29	3,958,655.54	3,958,433.79	3,958,433.79	221.75
160101 DESARROLLO HUMANO	7,948,212.69	5,036,831.22	12,985,043.91	12,952,606.91	12,814,606.91	32,437.00
170301 SUBDIRECCION DE EDUCACION	788,581.93	-117,915.89	670,666.04	669,373.96	669,373.96	1,292.08
190101 FOMENTO DEPORTIVO	3,465,026.25	-86,910.92	3,378,115.33	3,378,115.33	3,345,159.73	
240101 DESARROLLO RURAL	2,655,394.30	-482,878.69	2,172,515.61	2,168,913.72	2,168,913.72	3,601.89
250101 INSTITUTO DE LA MUJER	1,560,941.50	-173,626.43	1,387,315.07	1,387,315.07	1,343,731.74	
250201 SUBDIRECCION DE JUVENTUD	740,287.25	-91,141.10	649,146.15	648,693.16	648,693.16	452.99
250301 DIF	6,378,236.78	-444,714.88	5,933,521.90	5,933,521.90	5,685,405.64	
260101 SECCIONAL LA PERLA	1,287,943.50	-96,119.43	1,191,824.07	1,191,824.07	1,191,824.07	
Total del Gasto	276,685,190.11	0.00	276,685,190.11	274,069,140.57	249,214,435.63	2,616,049.54

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAH PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA