

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2024 al 30 de septiembre de 2024

Fecha: 25/10/2024

Hora: 12:11 p.m.

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,609,914.25	-54,383.68	1,555,530.57	1,067,850.21	1,067,850.21	487,680.36
030101 PRESIDENCIA	3,024,363.07	-1,046,849.74	1,977,513.33	1,416,982.52	1,416,982.52	560,530.81
030201 COMUNICACION SOCIAL	6,696,107.85	-803,866.46	5,892,241.39	4,169,722.15	4,113,466.66	1,722,519.24
030301 ORGANO INTERNO DE CONTROL		96.00	96.00	96.00	96.00	
030401 ORGANO INTERNO DE CONTROL	796,880.00	-249,614.17	547,265.83	289,395.83	289,395.83	257,870.00
040101 OFICIALIA MAYOR	14,002,619.05	5,647,157.77	19,649,776.82	13,671,378.02	12,775,131.66	5,978,398.80
040801 SERVICIO MEDICO	16,945,676.00	-1,997,526.16	14,948,149.84	11,525,910.51	10,984,400.09	3,422,239.33
040901 JUB	3,022,329.85	-3,022,329.85				
041001 JUBILADOS	27,586,312.64	-88,861.48	27,497,451.16	19,677,927.42	19,677,927.42	7,819,523.74
050101 SECRETARIA	8,433,993.50	-211,233.71	8,222,759.79	6,090,082.46	6,090,082.46	2,132,677.33
050601 CERESO						
060101 TESORERIA	11,994,241.45	-221,304.57	11,772,936.88	8,828,438.37	8,816,258.37	2,944,498.51
060601 CATASTRO	2,367,044.55	-260,843.87	2,106,200.68	1,603,128.17	1,603,128.17	503,072.51
080101 SEGURIDAD PUBLICA	27,854,577.46	2,587,716.75	30,442,294.21	18,991,353.16	18,777,450.03	11,450,941.05
080201 BOMBEROS	3,747,715.75	-732,691.35	3,015,024.40	2,238,140.36	2,238,140.36	776,884.04
090101 TRANSITO	11,909,033.36	-3,182,131.42	8,726,901.94	6,605,210.34	6,560,747.54	2,121,691.60
100101 OBRAS PUBLICAS	53,905,920.17	-1,762,679.57	52,143,240.60	19,596,729.29	18,668,583.14	32,546,511.31
120101 SERVICIOS MUNICIPALES	50,663,310.09	2,834,530.84	53,497,840.93	40,514,289.39	39,462,224.78	12,983,551.54
120901 RASTRO	3,779,910.62	-534,252.97	3,245,657.65	2,374,776.94	2,373,635.85	870,880.71
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,520,616.25	508,720.13	4,029,336.38	3,772,465.46	3,772,465.46	256,870.92
160101 DESARROLLO HUMANO	7,948,212.69	4,096,312.58	12,044,525.27	10,321,328.77	10,321,328.77	1,723,196.50
170301 SUBDIRECCION DE EDUCACION	788,581.93	-12,537.38	776,044.55	548,428.89	548,428.89	227,615.66
190101 FOMENTO DEPORTIVO	3,465,026.25	-1,601.06	3,463,425.19	3,123,963.10	3,066,102.30	339,462.09
240101 DESARROLLO RURAL	2,655,394.30	-567,693.81	2,087,700.49	1,724,810.94	1,724,810.94	362,889.55
250101 INSTITUTO DE LA MUJER	1,560,941.50	-231,342.13	1,329,599.37	974,959.22	974,959.22	354,640.15
250201 SUBDIRECCION DE JUVENTUD	740,287.25	-60,387.06	679,900.19	434,124.77	434,124.77	245,775.42
250301 DIF	6,378,236.78	-484,774.12	5,893,462.66	4,555,330.44	4,059,097.92	1,338,132.22
260101 SECCIONAL LA PERLA	1,287,943.50	-147,629.51	1,140,313.99	834,627.42	834,627.42	305,686.57
Total del Gasto	276,685,190.11	0.00	276,685,190.11	184,951,450.15	180,651,446.78	91,733,739.96

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHÍ PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA