

Nombre del Ente Público Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al XX de XXXX de 2020 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	221,395,240.00	10,082,042.37	231,477,282.37	251,093,107.26	211,254,631.07	-19,615,824.89
A. REGIDORES	4,714,600.00	33,574.00	4,748,174.00	4,745,882.32	4,745,882.32	2,291.68
B. SINDICATURA	1,447,800.00	3,500.00	1,451,300.00	1,048,442.53	1,044,144.60	402,857.47
C. PRESIDENCIA	5,637,740.00	109,637.00	5,747,377.00	5,040,259.95	4,993,853.89	707,117.05
D. COMUNICACIÓN SOCIAL	4,567,000.00	-32,847.00	4,534,153.00	4,285,427.11	4,270,098.63	248,725.89
E. COORDINACION	1,005,000.00	123,210.00	1,128,210.00	1,115,919.92	1,115,919.92	12,290.08
F. OFICILIA MAYOR	26,215,000.00	-5,614,828.07	20,600,171.93	17,712,046.42	17,622,385.99	2,888,125.51
G. SERVICIO MEDICO	832,000.00	0.00	832,000.00	768,063.82	768,063.82	63,936.18
H. JUBILADOS	11,947,000.00	973,722.00	12,920,722.00	12,776,569.18	12,776,569.18	144,152.82
I. JUBILADOS FIDEICOMISO	782,000.00	-746,000.00	36,000.00	14,797.03	14,797.03	21,202.97
J. SECRETARIA	3,146,500.00	0.00	3,146,500.00	2,502,975.75	2,475,674.15	643,524.25
K. CERESO	2,006,500.00	0.00	2,006,500.00	1,920,055.66	1,920,055.66	86,444.34
L. TESORERIA	6,030,000.00	0.00	6,030,000.00	5,549,228.87	5,534,484.10	480,771.13
M. CATASTRO	2,058,500.00	0.00	2,058,500.00	2,003,910.32	2,001,047.25	54,589.68
N. SEGURIDAD PUBLICA	29,887,000.00	-69,553.60	29,817,446.40	26,370,113.50	26,296,681.40	3,447,332.90
O. BOMBEROS	3,960,500.00	69,553.60	4,030,053.60	4,011,085.09	3,947,224.50	18,968.51
P. TRANSITO	12,148,500.00	0.00	12,148,500.00	10,494,912.66	10,083,496.14	1,653,587.34
Q. SERVICIOS MUNICIPALES	61,545,000.00	1,786,041.25	63,331,041.25	63,014,724.97	61,455,246.43	316,316.28
R. RASTRO	3,365,800.00	-33,574.00	3,332,226.00	2,802,086.47	2,802,086.47	530,139.53
S. FOMENTO ECONOMICO	4,155,000.00	-2,225,871.86	1,929,128.14	1,226,675.31	1,216,433.01	702,452.83
T. ATENCION CIUDADANA	6,169,500.00	2,773,560.00	8,943,060.00	8,537,162.93	8,518,751.17	405,897.07
U. DIRECCION DE EDUCACION	1,651,000.00	0.00	1,651,000.00	1,473,652.26	1,468,507.63	177,347.74
V. FOMENTO DEPORITVO	6,596,500.00	-2,206,000.00	4,390,500.00	3,074,988.28	3,057,079.77	1,315,511.72
W. DESARROLLO RURAL	4,295,000.00	-726,005.00	3,568,995.00	3,035,011.02	2,892,238.60	533,983.98
X. INSTITUTO DE LA MUJER	1,263,500.00	0.00	1,263,500.00	679,727.44	679,727.44	583,772.56
Y. INSTITUTO DE LA JUVENTUD	1,035,000.00	0.00	1,035,000.00	431,951.85	431,951.85	603,048.15
Z. DIF	4,376,000.00	15,000.00	4,391,000.00	3,996,219.10	3,950,206.45	394,780.90
A1. SECCIONAL LA PERLA	1,297,000.00	0.00	1,297,000.00	1,119,636.14	1,101,749.09	177,363.86
	9,260,300.00	15,848,924.05	25,109,224.05	61,341,581.36	24,070,274.58	-36,232,357.31
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	29,840,865.00	26,617,902.56	56,458,767.56	341,917.87	36,539,317.30	56,116,849.69
A. OBRAS PUBLICAS	29,840,865.00	26,617,902.56	56,458,767.56	341,917.87	36,539,317.30	56,116,849.69
III. Total de Egresos (III = I + II)	251,236,105.00	36,699,944.93	287,936,049.93	251,435,025.13	247,793,948.37	36,501,024.80

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor.”

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