Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero de 2024 al 30 de junio de 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**196,967,191.82**	**-2,024.00**	**196,965,167.82**	**99,868,321.93**	**94,399,932.84**	**97,096,845.89**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	1,609,914.25	-83,215.15	1,526,699.10	728,986.98	728,986.98	797,712.12
PRESIDENCIA	3,024,363.07	-1,404,347.76	1,620,015.31	835,062.96	835,062.96	784,952.35
COMUNICACION SOCIAL	6,696,107.85	-625,310.44	6,070,797.41	2,292,938.45	2,212,378.45	3,777,858.96
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	796,880.00	-89,637.41	707,242.59	92,585.74	92,585.74	614,656.85
OFICIALIA MAYOR	14,002,619.05	6,006,419.97	20,009,039.02	7,943,854.42	7,237,676.03	12,065,184.60
SERVICIO MEDICO	16,945,676.00	-214,744.50	16,730,931.50	8,224,619.81	7,080,703.53	8,506,311.69
JUB	3,022,329.85	-3,022,329.85	0.00	0.00	0.00	0.00
JUBILADOS	27,586,312.64	151,259.52	27,737,572.16	13,814,335.54	13,814,335.54	13,923,236.62
SECRETARIA	8,433,993.50	16,018.19	8,450,011.69	4,263,839.31	4,232,751.31	4,186,172.38
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	5,077,111.70	-151,610.77	4,925,500.93	2,439,914.54	2,439,914.54	2,485,586.39
CATASTRO	2,367,044.55	-207,251.24	2,159,793.31	1,148,584.62	1,148,584.62	1,011,208.69
SEGURIDAD PUBLICA	4,343,941.94	-3,373,925.64	970,016.30	885,306.60	863,848.34	84,709.70
BOMBEROS	3,747,715.75	-668,100.90	3,079,614.85	1,496,067.31	1,496,067.31	1,583,547.54
TRANSITO	11,909,033.36	-3,343,392.06	8,565,641.30	4,390,391.27	4,343,296.17	4,175,250.03
OBRAS PUBLICAS	4,615,687.15	3,590,170.78	8,205,857.93	4,433,918.87	3,925,106.28	3,771,939.06
SERVICIOS MUNICIPALES	50,663,310.09	-547,721.02	50,115,589.07	26,114,920.31	25,829,506.44	24,000,668.76
RASTRO	3,779,910.62	420,568.29	4,200,478.91	1,746,650.26	1,730,447.91	2,453,828.65
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,520,616.25	230,421.70	3,751,037.95	1,066,661.00	1,066,661.00	2,684,376.95
DESARROLLO HUMANO	7,948,212.69	4,468,390.89	12,416,603.58	8,877,870.18	6,872,080.18	3,538,733.40
SUBDIRECCION DE EDUCACION	788,581.93	524.19	789,106.12	400,043.52	399,393.92	389,062.60
FOMENTO DEPORTIVO	3,465,026.25	-32,774.53	3,432,251.72	2,328,657.28	2,247,248.48	1,103,594.44
DESARROLLO RURAL	2,655,394.30	-727,747.26	1,927,647.04	1,327,506.27	1,327,506.27	600,140.77
INSTITUTO DE LA MUJER	1,560,941.50	-19,864.50	1,541,077.00	717,482.82	673,899.49	823,594.18
SUBDIRECCION DE JUVENTUD	740,287.25	-18,654.00	721,633.25	318,141.46	318,141.46	403,491.79
DIF	6,378,236.78	-302,881.52	6,075,355.26	3,414,008.73	2,917,776.21	2,661,346.53
SECCIONAL LA PERLA	1,287,943.50	-52,288.98	1,235,654.52	565,973.68	565,973.68	669,680.84
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**79,717,998.29**	**2,024.00**	**79,720,022.29**	**26,719,469.48**	**22,390,780.60**	**53,000,552.81**
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIO MEDICO	0.00	0.00	0.00	0.00	0.00	0.00
JUB	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
CERESO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	6,917,129.75	0.00	6,917,129.75	2,350,335.17	2,350,335.17	4,566,794.58
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	23,510,635.52	5,250,798.34	28,761,433.86	12,626,771.03	12,412,700.07	16,134,662.83
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	49,290,233.02	-5,248,774.34	44,041,458.68	11,742,363.28	7,627,745.36	32,299,095.40
SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO DEPORTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECCION DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SECCIONAL LA PERLA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**276,685,190.11**	**0.00**	**276,685,190.11**	**126,587,791.41**	**116,790,713.44**	**150,097,398.70**