



Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2024 al 30 de junio de 2024

Fecha: 29/07/2024

Hora: 12:06 p.m.

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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						
020201 SINDICATURA	1,609,914.25	-83,215.15	1,526,699.10	728,986.98	728,986.98	797,712.12
030101 PRESIDENCIA	3,024,363.07	-1,404,347.76	1,620,015.31	835,062.96	835,062.96	784,952.35
030201 COMUNICACION SOCIAL	6,696,107.85	-625,310.44	6,070,797.41	2,292,938.45	2,212,378.45	3,777,858.96
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	796,880.00	-89,637.41	707,242.59	92,585.74	92,585.74	614,656.85
040101 OFICIALIA MAYOR	14,002,619.05	6,006,419.97	20,009,039.02	7,943,854.42	7,237,676.03	12,065,184.60
040801 SERVICIO MEDICO	16,945,676.00	-214,744.50	16,730,931.50	8,224,619.81	7,080,703.53	8,506,311.69
040901 JUB	3,022,329.85	-3,022,329.85				
041001 JUBILADOS	27,586,312.64	151,259.52	27,737,572.16	13,814,335.54	13,814,335.54	13,923,236.62
050101 SECRETARIA	8,433,993.50	16,018.19	8,450,011.69	4,263,839.31	4,232,751.31	4,186,172.38
050601 CERESO						
060101 TESORERIA	11,994,241.45	-151,610.77	11,842,630.68	4,790,249.71	4,790,249.71	7,052,380.97
060601 CATASTRO	2,367,044.55	-207,251.24	2,159,793.31	1,148,584.62	1,148,584.62	1,011,208.69
080101 SEGURIDAD PUBLICA	27,854,577.46	1,876,872.70	29,731,450.16	13,512,077.63	13,276,548.41	16,219,372.53
080201 BOMBEROS	3,747,715.75	-668,100.90	3,079,614.85	1,496,067.31	1,496,067.31	1,583,547.54
090101 TRANSITO	11,909,033.36	-3,343,392.06	8,565,641.30	4,390,391.27	4,343,296.17	4,175,250.03
100101 OBRAS PUBLICAS	53,905,920.17	-1,658,603.56	52,247,316.61	16,176,282.15	11,552,851.64	36,071,034.46
120101 SERVICIOS MUNICIPALES	50,663,310.09	-547,721.02	50,115,589.07	26,114,920.31	25,829,506.44	24,000,668.76
120901 RASTRO	3,779,910.62	420,568.29	4,200,478.91	1,746,650.26	1,730,447.91	2,453,828.65
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,520,616.25	230,421.70	3,751,037.95	1,066,661.00	1,066,661.00	2,684,376.95
160101 DESARROLLO HUMANO	7,948,212.69	4,468,390.89	12,416,603.58	8,877,870.18	6,872,080.18	3,538,733.40
170301 SUBDIRECCION DE EDUCACION	788,581.93	524.19	789,106.12	400,043.52	399,393.92	389,062.60
190101 FOMENTO DEPORTIVO	3,465,026.25	-32,774.53	3,432,251.72	2,328,657.28	2,247,248.48	1,103,594.44
240101 DESARROLLO RURAL	2,655,394.30	-727,747.26	1,927,647.04	1,327,506.27	1,327,506.27	600,140.77
250101 INSTITUTO DE LA MUJER	1,560,941.50	-19,864.50	1,541,077.00	717,482.82	673,899.49	823,594.18
250201 SUBDIRECCION DE JUVENTUD	740,287.25	-18,654.00	721,633.25	318,141.46	318,141.46	403,491.79
250301 DIF	6,378,236.78	-302,881.52	6,075,355.26	3,414,008.73	2,917,776.21	2,661,346.53
260101 SECCIONAL LA PERLA	1,287,943.50	-52,288.98	1,235,654.52	565,973.68	565,973.68	669,680.84
Total del Gasto	276,685,190.11	0.00	276,685,190.11	126,587,791.41	116,790,713.44	150,097,398.70

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

JORGE ALEJANDRO ALDANA AGUILAR
PRESIDENTE MUNICIPAL

RUTH ANAHI PIMENTEL SOSA
TESORERA MUNICIPAL

JUDITH ANABEL NUÑEZ NUÑEZ
REGIDORA DE HACIENDA