

Municipio de Camargo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2024 al 31 de marzo de 2024

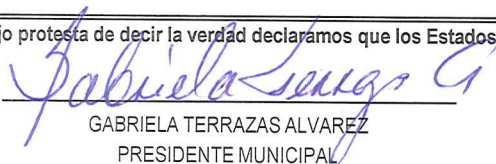
Fecha: 29/04/2024

Hora: 11:06 a.m.

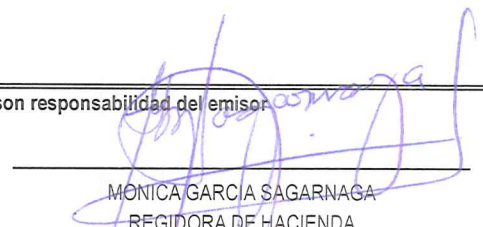
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Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
010101 H. CUERPO DE REGIDORES						6 = (3 - 4)
020201 SINDICATURA	1,609,914.25	-31,088.09	1,578,826.16	315,302.06	315,302.06	1,263,524.10
030101 PRESIDENCIA	3,024,363.07	-1,112,270.00	1,912,093.07	335,053.12	332,162.12	1,577,039.95
030201 COMUNICACION SOCIAL	6,696,107.85	-228,939.10	6,467,168.75	916,691.47	717,254.27	5,550,477.28
030301 ORGANO INTERNO DE CONTROL						
030401 ORGANO INTERNO DE CONTROL	796,880.00	-34,934.32	761,945.68	4,935.02	4,935.02	757,010.66
040101 OFICIALIA MAYOR	14,002,619.05	10,000,017.27	24,002,636.32	3,467,771.22	2,428,542.12	20,534,865.10
040801 SERVICIO MEDICO	16,945,676.00	-80,000.00	16,865,676.00	2,815,867.36	1,703,328.05	14,049,808.64
040901 JUB	3,022,329.85	-3,022,329.85				
041001 JUBILADOS	27,586,312.64	3,022,329.85	30,608,642.49	6,277,561.81	6,277,561.81	24,331,080.68
050101 SECRETARIA	8,433,993.50	-115,718.98	8,318,274.52	1,897,122.18	1,863,997.18	6,421,152.34
050601 CERESO						
060101 TESORERIA	11,994,241.45	13,682.62	12,007,924.07	2,450,207.03	2,441,715.83	9,557,717.04
060601 CATASTRO	2,367,044.55	-31,917.42	2,335,127.13	678,179.39	677,077.39	1,656,947.74
080101 SEGURIDAD PUBLICA	27,854,577.46	1,676,489.72	29,531,067.18	6,212,209.08	5,989,116.18	23,318,858.10
080201 BOMBEROS	3,747,715.75	-493,421.93	3,254,293.82	739,045.68	734,439.32	2,515,248.14
090101 TRANSITO	11,909,033.36	-2,859,042.54	9,049,990.82	2,198,804.99	2,143,248.97	6,851,185.83
100101 OBRAS PUBLICAS	53,905,920.17	-3,325,806.79	50,580,113.38	13,585,677.35	3,599,638.24	36,994,436.03
120101 SERVICIOS MUNICIPALES	50,663,310.09	-5,825,518.92	44,837,791.17	10,136,891.31	10,087,740.10	34,700,899.86
120901 RASTRO	3,779,910.62	319,351.25	4,099,261.87	841,428.75	835,744.75	3,257,833.12
140301 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	3,520,616.25	169,500.00	3,690,116.25	823,068.75	823,068.75	2,867,047.50
160101 DESARROLLO HUMANO	7,948,212.69	2,591,682.00	10,539,894.69	2,432,456.02	2,351,276.02	8,107,438.67
170301 SUBDIRECCION DE EDUCACION	788,581.93	-40,228.00	748,353.93	183,162.32	183,162.32	565,191.61
190101 FOMENTO DEPORTIVO	3,465,026.25	-108,598.69	3,356,427.56	557,968.65	449,653.65	2,798,458.91
240101 DESARROLLO RURAL	2,655,394.30	-285,136.06	2,370,258.24	685,961.41	685,961.41	1,684,296.83
250101 INSTITUTO DE LA MUJER	1,560,941.50	-19,864.50	1,541,077.00	359,765.11	316,181.78	1,181,311.89
250201 SUBDIRECCION DE JUVENTUD	740,287.25	-29,800.00	710,487.25	138,709.42	138,709.42	571,777.83
250301 DIF	6,378,236.78	-97,437.52	6,280,799.26	1,913,868.62	1,417,636.10	4,366,930.64
260101 SECCIONAL LA PERLA	1,287,943.50	-51,000.00	1,236,943.50	265,270.71	265,270.71	971,672.79
Total del Gasto	276,685,190.11	0.00	276,685,190.11	60,232,978.83	46,782,723.57	216,452,211.28

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.


GABRIELA TERRAZAS ALVAREZ
PRESIDENTE MUNICIPAL


RUTH ANAHÍ PIMENTEL SOSA
TESORERA MUNICIPAL


MONICA GARCIA SAGARNAGA
REGIDORA DE HACIENDA